### **STATE OF IOWA**

## Fiscal Year 2023 Annual Budget

## SPECIAL DEPARTMENT: (770) Public Safety, Department of

# Budget Unit: (59500000853) Abandoned Vehicles

### Schedule 6

|                                   | Fiscal Year 2021<br>Actual |         | Fiscal Year 2022<br>Estimated |         | Fiscal Year 2023 Department Request |         | Fiscal Year 2023<br>Governor's<br>Recomm |         |
|-----------------------------------|----------------------------|---------|-------------------------------|---------|-------------------------------------|---------|--|---------|
| Resources                         |                            |         |                               |         |                                     |         |  |         |
| Other Resources                   |                            |         |                               |         |                                     |         |  |         |
| Balance Brought Forward (Funds)   | \$                         | 78,657  | \$                            | 77,947  | \$                                  | 70,000  | \$                                       | 117,347 |
| Receipts                          |                            |         |                               |         |                                     |         |  |         |
| Gov Fund Type Transfers - Other A | !                          | 190,558 |                               | 150,000 |                                     | 150,000 |  | 150,000 |
| Total Resources                   | \$                         | 269,216 | \$                            | 227,947 | \$                                  | 220,000 | \$                                       | 267,347 |
| Disposition of Resources          |                            |         |                               |         |                                     |         |  |         |
| Outside Services                  | \$                         | 191,179 | \$                            | 110,000 | \$                                  | 110,000 | \$                                       | 110,000 |
| Advertising & Publicity           |                            | 90      |                               | 100     |                                     | 100     |  | 100     |
| Refunds-Other                     |                            | 0       |                               | 500     |                                     | 500     |  | 500     |
| Balance Carry Forward (Funds)     |                            | 77,947  |                               | 117,347 |                                     | 109,400 |  | 156,747 |
| Total Disposition of Resources    | \$                         | 269,216 | \$                            | 227,947 | \$                                  | 220,000 | \$                                       | 267,347 |